

**GOAL: Increase the number of foster families available to parent children who are deaf/hard of hearing. Foster parents will have skills in American Sign Language**

Activity:	Baseline Data	Projected Results	Action Steps	Budget
<b>Engage Tree of Life Church who has a deaf and hard of hearing ministry</b>	6 children in custody with hearing issues 1 foster family with ASL skills	2 newly licensed foster parents by 6/1/15	Joyce will contact Rev. Paul Warren by <b>10/5/14</b> to set up appointment	
			Joyce and Ray will develop a proposal re: collaboration between agency and church re: recruitment and support of foster families for deaf children and teens by <b>10/10/14</b>	
			Ray will develop specialized brochure to recruit FP for deaf/HH children by <b>10/25/14</b>	\$100 for specialized brochures
			Joyce and Ray will meet with Rev. Warren by <b>11/15/14.</b>	\$45 for meal
			Joyce and Ray host an info meeting following service on <b>1/11/15</b>	\$80 for sandwiches and drinks
			Ray will follow up with interested families by phone/email by <b>1/13/15</b>	
			Joyce to follow up with Rev. Warren by <b>1/15/15</b>	
			Ray to develop program insert by <b>12/31/14 for 1/11/15 services</b>	
<b>Connect with Deaf Theatre Group</b>		1 newly licensed foster parent by 8/1/15	Ray will contact Director of Deaf Theatre by <b>12/1/15</b> to request a table and program advertisement at next performance	
			Ray, Joyce and Mr/Mrs Brooks to host table at performance on <b>3/13/15.</b> If Mr/Mrs Brooks are unavailable, use ASL class volunteers to help at table.	\$100 donation to Deaf Theatre \$50/each honorarium for Mr/Mrs Brooks \$100 for additional brochures \$25 giveaways
			Ray and Patricia (communications) to develop advertisement for program by <b>2/20/15</b>	\$25 for Ad in program
			Ray to write "Thank-you" to Deaf Theatre by <b>3/14/15</b>	
			Ray and Patricia (communications) write an article for Deaf Theatre newsletter by <b>4/1/15</b>	

			Ray will follow up with interested persons by <b>3/15/15</b> by phone or email	
<b>Engage Big Rock Community College ASL Program to share info with staff, students and alumni.</b>	“	1 newly licensed foster parent by 7/1/15	Ben will contact Dr. Elizabeth Ward, head of ASL program by <b>11/1/14</b> to schedule an appointment to discuss potential collaboration	
			Ben will schedule presentation for ASL advanced class to occur by <b>1/31/15</b> . Recruit volunteers to help with special recruitment events.	Specialized brochures (see above)
			Ben to contact Mr and Mrs Brooks, FP, to discuss co-presentation to ASL class by <b>11/20/15</b> .	\$50/each honorarium for co-presenting (gift card)
			Ben and Patricia (Communications Dept.) write short article for ASL program alumni newsletter by <b>2/1/15</b>	
			Ben and Joyce to speak at staff meeting of ASL program by <b>1/15/15</b>	
				\$65 for coffee and donuts \$50 gift card for Mrs. Brooks
			Ben will send follow up emails to students and staff by <b>2/15/15</b>	
			Ben to write follow up story for Alumni newsletter featuring recruitment activities and results by <b>4/15/15</b>	
			Ben to send congratulatory notes to graduates on <b>6/3/15</b>	.
<b>Host breakfast for directors of community programs for deaf and hard of hearing children and teens on 6/25/15</b>		2 newly licensed foster parents by 12/31/15	Joyce to identify and secure venue/menu for breakfast by <b>2/1/15</b>	\$1500 max budget
			Joyce, Ben and Ray develop agenda and identify potential speakers by <b>3/1/15</b>	
			Ray to ask speakers to present by <b>3/15/15</b> . Ray will confirm speakers by <b>6/1/15</b>	
			Ben to obtain additional specialized brochures by <b>6/1/15</b>	\$100 for brochure printing
			Ray and Ben to work with Communications to film Brooks Family and any other newly licensed family for brief video (5 mins) Seek volunteers from HS and CC classes to film and edit. Completion by	In-kind time

			<b>5/1/15</b>	
			Ben will work with Jadine (Admin Asst) to develop invite list and send invitations by <b>5/15/15</b>	
			Ben and Jadine will create sign-in sheets, signage and name tags by <b>6/22/15</b> .	
			Ben and Jadine will gather supplies needed (pens, extra name tags, markers, tape) by <b>6/23/15</b>	
			Joyce, Ben and Ray will <b>meet weekly on Thursdays at 8:30am</b> to track progress. <b>Final run thru on 6/22/15 at venue.</b>	